	July 1, 2004			Expenditures		June 30,
Finances by Fund	Balance	Revenues	Transfers	Budget	Actual	2005
Maintenance & Operation	\$43,807	\$60,139	\$0	\$75,675	\$62,780	\$41,166
Clsrm St & Ins Imp Funds	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Captial Outlay	\$19,367	\$4,989	\$0	\$41,447	\$0	\$24,356
Soft Capital Outlay	\$16,603	\$1,550	\$0	\$3,307	\$0	\$18,153
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$79,777	\$66,678	\$0	\$120,429	\$62,780	\$83,675
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations and Classroom Site Fund	\$1,124	\$2,185	\$56,830	\$0	\$60,139
Unrestircted Captial Outlay	\$449	\$168	\$4,372	\$0	\$4,989
Soft Capital Outlay	\$253	\$48	\$1,249	\$0	\$1,550
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See this Section, Page 1 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$1,826	\$2,401	\$62,451	\$0	\$66,678
Percentage Of Total Revenues	2.74%	3.60%	93.66%	0.00%	100.00%

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Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts					
Autism	\$0	\$0	Kindergarten		0	9		0
Emotional Disability	\$0	\$0	1		0	10		0
Hearing Impairments	\$0	\$0	2		0	11		0
Other Health Impairments	\$0	\$0	3		0	12		0
Specific Learning Disability	\$0	\$0	4		0	9-12		0
Mild, Mod, Sev Mental Retardat	\$0	\$0	5		0	K-12		0
Multiple Disabilities	\$0	\$0	6		0	Act	ual Exper	ditures
Multiple Disabilities with SSI	\$0	\$0	7		0	K-8		\$0
Orthopedic Impairment	\$0	\$0	8		0			* -
Preschool Moderate Delay	\$0	\$0	K-8		0	9-12		\$0
Preschool Severe Delay	\$0	\$0	Miscellaneous Data as of 6/30/04					
Preschool Speech/Lang Delay	\$0	\$0	Bonds Outsta		1	<u> </u>	. 0,00,01	\$0
Speech/Language Impairment	\$0	\$0						* -
Traumatic Brain Injury	\$0	\$0	Land & Improvements			\$10,000		
Visual Impairment	\$0	\$0	Building & Improvements		\$18,920			
- SubTotal	\$0	\$0	Furniture, Equip, Vehicles		\$20,000			
Gifted	\$0	\$0	Construction in Progress		\$0			
Bilingual Education	\$0	\$0						* -
Remedial Education	\$0	\$0			Tax	Rates	Assesse	d Valuation
Vocational Tech Ed	\$0	\$0	Primary			0.0666		\$207,281
Career Education	\$0	\$0	Secondary			0.0000		\$212,128
- Total	\$0	\$0	S. R. P.		1			\$0

	Total Resident	Attending	Attending	Total Attend	Staffing	Number of	Students Per
Average Daily Membership	ADM	Resident ADM	Non-Res ADM	ADM	Summary	FTEs	Staff
2002 - 2003 Elementary	4.000	0.000	0.000			Certified	
2002 - 2003 High School	3.000	0.000	0.000	0.000	Admins	0	0.00
2002 - 2003 Total	7.000	0.000	0.000	0.000	Teachers	0	0.00
2003 - 2004 Elementary	1.000	0.000	0.000	0.000	Other Subtotal	0	0.00 0.00
2003 - 2004 High School	6.000	0.000	0.000	0.000	Subtotal	Classified	0.00
2003 - 2004 Total	7.000	0.000	0.000	0.000	Managers	0	0.00
2004 - 2005 Elementary	0.000	0.000	0.000	0.000	Teacher Aides	0	0.00
2004 - 2005 High School	2.000	0.000	0.000	0.000	Other	1	0.00
2004 - 2005 Total	2.000	0.000	0.000	0.000	Subtotal	1	0.00
200 : 2000 Fotal	2.000	0.000	0.000	0.000	Total Staff	1	0.00

Fall 2004 Enrollment	0 Number of Schools	0	Teacher Salaries	\$0
			Superintendent's Salary	\$0